

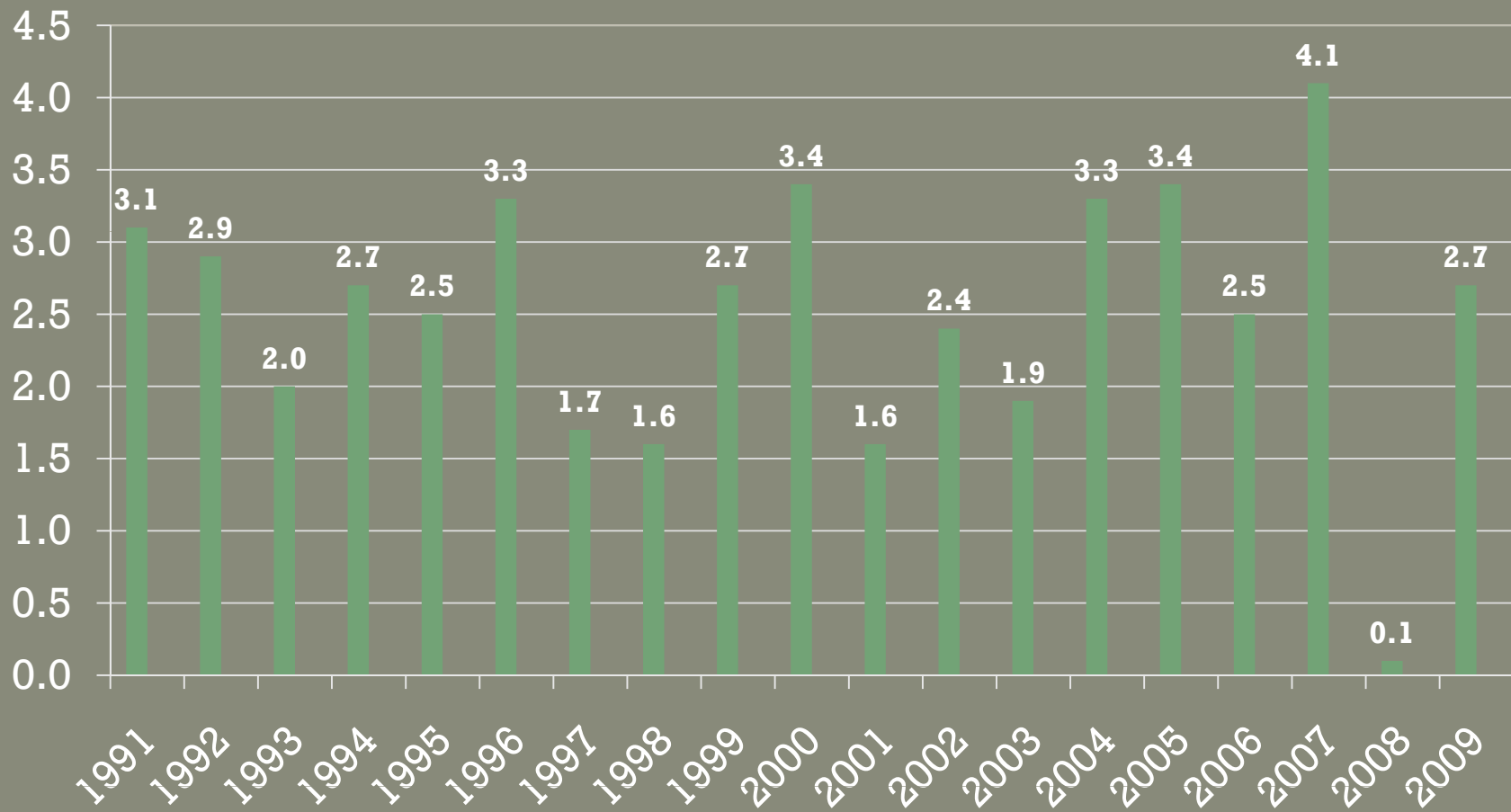
2010 Tentative Tax Levy

Glen Ellyn School District 41
November 1, 2010

Expected Increase

- The CPI for this tax levy is 2.7%.
- This levy request represents a 5.29% increase over last year's extension.
- This levy request allows the district to account for unforeseen circumstances that may affect final calculations.
- Based on the CPI, Estimated EAV and New Construction, we expect to see an overall increase of 3.58%.

CPI Rate History



History of Past Levies

Year-to-Year Change in Tax Levy Requests vs. Actual Received



* Estimated

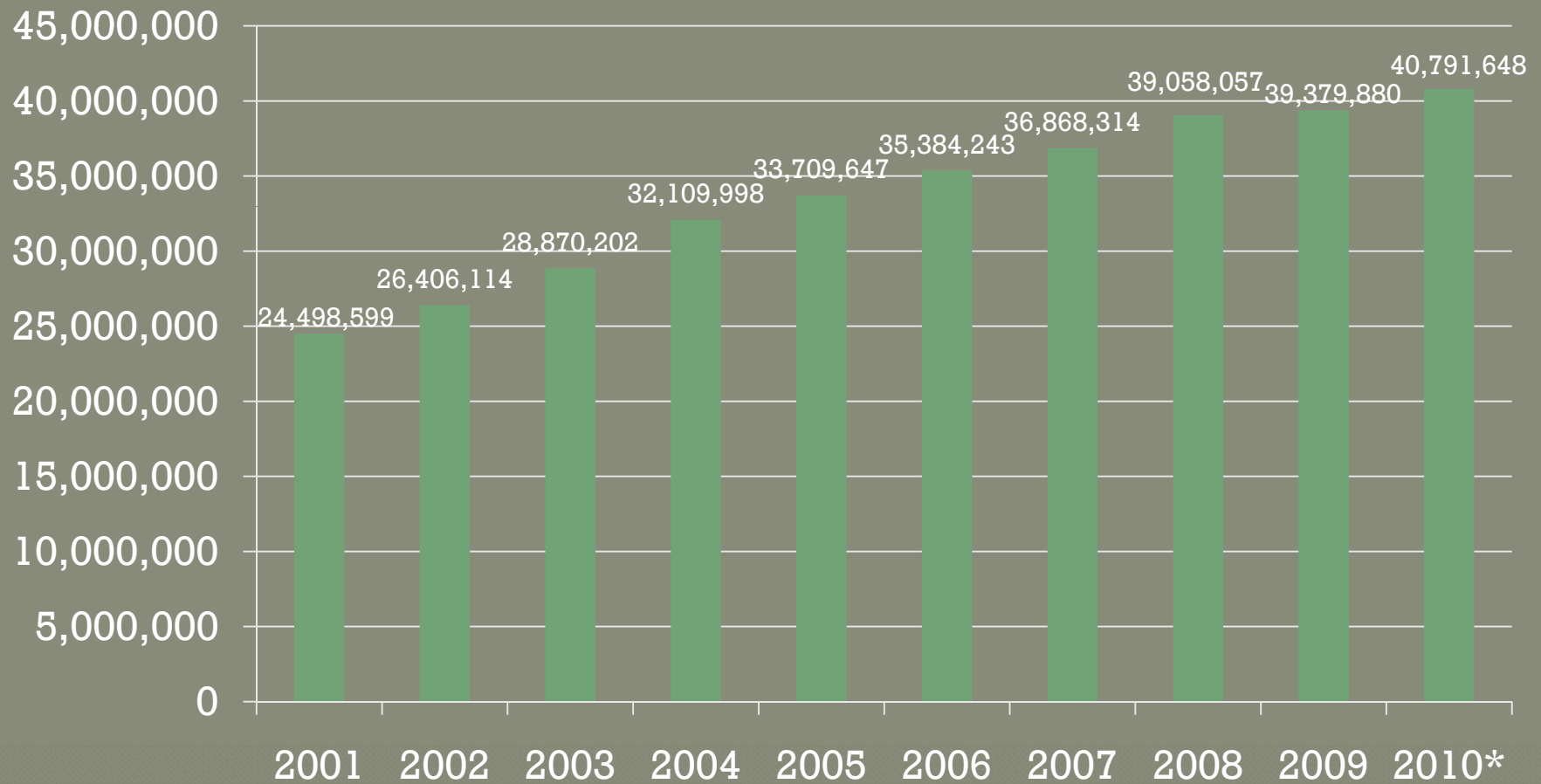
History of Past Levies

% Difference of Levy Requests Compared to Actual Extensions



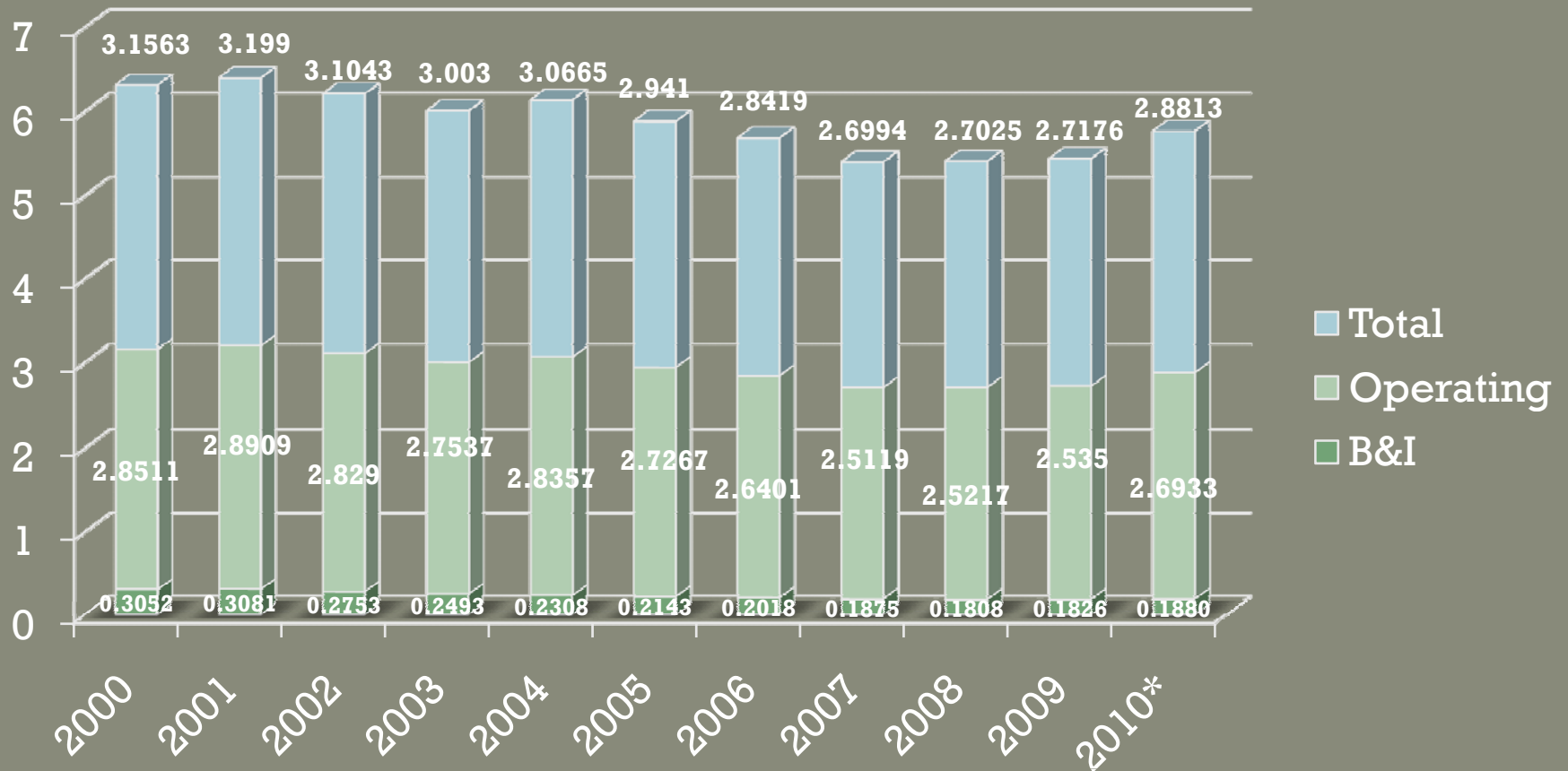
* Estimated

10-Year History of Past Tax Extension Amounts (All Funds)



* Estimated

10-Year Tax Rate History



* Estimated

2010 Tentative Levy

Education Fund	\$33,600,000
Operation & Maintenance Fund	\$3,000,000
Transportation Fund	\$800,000
Life Safety Fund	\$0
IMRF	\$550,500
Social Security	\$550,500
Special Education	\$300,000
Working Cash	\$1,000
Tort Immunity	\$1,000
Bond & Interest	\$2,661,963
 Total Levy	 \$41,464,963

Next Steps

- Notice of Proposed Tax Increase will be posted in the Liberty Suburban Chicago Newspaper
- The Board establishes the date of the Public Hearing on the Proposed Tax Increase as December 6, 2010, 7:15 PM
- Proposed Tax Increase is on display at CSO until the adoption in December